

Alexander County
 General Fund - Expenditures
 2007-2008 Adopted Budget

	<u>Amount</u>
Governing Body	\$209,284
Administration	265,638
Planning	127,731
Board of Elections	232,699
Finance	412,571
Tax Office	469,232
Information Technology	394,533
Register of Deeds	261,710
Economic Development	141,004
Public Buildings	566,969
Garage	286,645
Sheriff	1,606,784
Court Facility	157,970
Jail	652,449
Resource Center	69,733
Juvenile Crime Prevention	115,297
Pre-Trial Release Program	29,576
Emergency Services	195,772
911 Communications	444,574
Forestry	43,811
Human Resources	205,992
Inspections	439,869
Soil & Water	94,777
Health Department	2,615,345
Solid Waste Enforcement	39,517
Emergency Medical Services	1,872,801
Animal Control	230,226
Medical Examiner	15,000
Extension Service	165,273
Veterans Service	56,896
Department of Social Services	7,107,097
Transportation	339,840
Recreation	224,500
Library	424,990
Bethlehem Library	84,270
Senior Center	111,563
Catawba Valley Community College	31,200
Board of Education	5,000,000
BOE-Auditorium Reimbursement	325,000
Due to Other Funds	2,165,428
Debt Service	1,863,000
Special Appropriations	272,812
DARE Program	6,200
Contingency - Elections	56,866
Contingency - HRA Insurance	80,000
Contingency - Other	119,840
Contingency - COLA	267,000
Contingency - Debt Service	555,000
Total	<u>\$31,454,284</u>